

PROJECT SUMMARY
OIL REFINERY PROJECT, EAST KALIMANTAN

1.	Name of the Project	:	Oil Refinery Project Product Capacity 24.000 BPD
2.	Value of Project	:	USD 385 million (including USD 30 million for transitioning into a green refinery).
3.	Location	:	Kalimantan International Port and Industrial Park, Maloy Batuta Trans Kalimantan Special Economic Zone (SEZ), East Kalimantan, Indonesia.
4.	Owner	:	Foreign Company
5.	Legal Basis	:	<ol style="list-style-type: none"> 1. Principal Permit: SK Gubernur Kalimantan Timur No. 582/5069/EK (2017). 2. Investment Permit: BKPM No. 491/1/IP/PMA/2017. 3. Temporary Business Licenses for Refinery, Storage, and Trading issued by BKPM-ESDM (2018). 4. Additional approvals from SEZ Secretariat.
6.	Government Planning	:	<ol style="list-style-type: none"> 1. Supported by the East Kalimantan Provincial Government and national entities like the National Council for SEZs and BKPM. 2. Modular System Refinery with an initial capacity of 24,000 BPD, expandable to 72,000 BPD. 3. Construction duration: Maximum 2 years. 4. Break-even point: Maximum 5 years.
7.	Opportunity	:	<ol style="list-style-type: none"> 1. Domestic supply of petroleum products targeting coal mining companies and local industries. 2. Establishment of public gas stations (SPBU) and collaboration with Pertamina for surplus product absorption. 3. Transformation into a green refinery to meet sustainability goals.
8.	Scope of Work	:	<ol style="list-style-type: none"> 1. Construct and operate modular oil refinery systems. 2. Secure raw materials (crude oil) from domestic or international sources. 3. Develop marketing strategies for petroleum products in domestic markets. 4. Integrate biodiesel production using methanol and CPO.

9.	Existing Condition	:	<ol style="list-style-type: none"> 1. Permits and licenses obtained, ensuring legal compliance. 2. Domestic crude oil availability sufficient; alternatives include imports from Singapore. 3. Modular refinery system procured from the U.S., ensuring cost efficiency and product quality.
10.	Product & Capacity	:	<ol style="list-style-type: none"> 1. Main products produced from oil refinery include: Naphtha Oil, Gasoline, Diesel Fuel, Kerosene, and Liquefied Petroleum Gas (LPG). 2. Addition of methanol to CPO for blending bio diesel will make PT Kilang Kaltim Continental a green refinery 3. PT Kilang Kaltim Continental use Modular System Refinery with capacity 24.000 BPD per Refinery Modul. 4. Next plan, PT Kilang Kaltim Continental will develop at least 3 (three) modular refinery with capacity 72.000 BPD (3 X 24.000 BPD). 5. Modular System Refinery (ex USA) will guarantee the product quality and work efficiency of the refinery including product quantity that will be produced. 4. Modular System Refinery has a price at least 60% more cheaper than conventional industrial system.
11.	Contact Person	:	<p>Mr. Guspiabri Sumowigeno Cell: +62 811 831 066 Email: guspiabri.sumowigeno@inagoinvest.com</p>

Kalimantan International Port and Industrial Park, Maloy Batuta Trans Kalimantan

